



## MUSINA LOCAL MUNICIPALITY

Extract from the minutes of Ordinary Council meeting held on  
30 March 2016 16:00

	<b>REPORT ON DRAFT BUDGET FOR 2017/2018 FINANCIAL YEAR (2/7)</b>
<b>14.1.3.2017</b>	<p><b>1. COUNCIL RESOLVED:</b></p> <p>(1) THAT the Draft Annual budget and SDBIP of the municipality for the financial year 2017/2018 and indicative budget for the two projected outer years 2018/2019 and 2019/2020 be tabled and approved as set-out in the following schedules.</p> <p>1.1 Schedule A from A1 to SA 37 1.2 Schedule A2 of Budget regulations Charts 1.3 Summary of Budget Income and expenditure</p> <p>(2) THAT the municipal property rates and taxes reflected in the Draft Tariff List be considered as draft for the budget year 2017/2018.</p> <p>(3) THAT it be noted that the following Budget Related Draft Policies be reviewed:</p> <p>a. Asset Management Policy. b. Budget Policy. c. Cash Management Policy d. Investment Policy e. Credit Control Policy f. Indigent Policy g. Overtime Policy h. Supply Chain Management Policy i. Risk Management Policy j. Tariff Policy k. Property Rates Policy l. Subsistence and Travel Policy m. Virement Policy</p> <p>(4) THAT the Draft budget and SDBIP and IDP for 2017/18 Financial year be taken for public participation.</p>

  
**TR RAMBUDA**  
**MANAGER: LEGAL AND SECRETARIAT SERVICES**

